

Budget 2026

Intäkter:

Membership fees	21 000
Donations (1 €/participant)	900
Other travels/tours	3 300
Wine travels/tours	1 700
Nordic day	1 200
Other income/members	1 400
Totalt:	29 500 €

Kostnader:

Bus transfers	1 600
Wine-tasting trips	430
Various costs (member activities/trips)	2 000
Various costs (activity leaders)	1 000
Bus transfers (Wine-tours - Peter)	1 100
Summa	6 130 €

Övriga externa kostnader:

Rent local	1 300
Consumption inventories	700
Software	450
Consumables	300
First Aid Kit	100
Clothes for leaders	200
Exhibition fairs – Nordic day	5 000

Home page	200
Credit card fees	70
Representation	1 600
Mail communication	600
Consulting services	120
Bankkostnader	400
External services- Stripe fee	600
Contributions & gifts to charity	2 000
Summa	13 640 €

Kostnads-&reseersättning aktivitetsledare:

Meal cost contribution	600
Travel/car expenses	800
Summa	1 400 €

Summa Rörelsekostnader 21 170 €